

KARAMOJA WOMEN UMBRELLA ORGANIZATION (KAWUO)
ANNUAL REPORT AND AUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

Bawunha & Badebye
Certified Public Accountants
P.O Box 9752
Kampala Uganda

Karamoja Women Umbrella Organization (KAWUO)
Consolidated Audit Report and Audited Financial Statements
For the Year Ended 31 December 2020

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**Karamoja Women Umbrella Organization (KAWUO)
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Board members

Lomonyang Margret (Board Chairperson)
Nakiru Priscilla (Member)
Akol Bole Hellen (Treasurer)
Ataa Jessica (Member)
Talep Susan (Member)
Lokoroi Subi Moses (Vice Chairperson)
Odelok Thomas (Secretary)

REGISTERED OFFICE & PRINCIPAL PLACE OF BUSINESS

Karamoja Women Umbrella Organization (KAWUO)
P.O Box 5102
Moroto (U)

AUDITORS

Bawunha & Badebye
Certified Public Accountants
P O Box 9752
Tel: +256 773 359 568
Kampala, Uganda

BANKERS

Stanbic Bank
P.O Bax 7131
Moroto Branch (U)

**Karamoja Women Umbrella Organization (KAWUO)
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Directors Report

The Directors have pleasure in submitting their report together with, the audited financial statements for the year ended 31 December 2020, which discloses the state of affairs of the Organization.

1. PRINCIPAL ACTIVITIES

The principal activity of the Organization is to promote economic interests of its community members by promoting an opportunity for enhancing skills and income for women in Karamoja region.

2. RESULTS

The results for the year are shown on the statement of receipts and payments on page 8.

3. BOARD OF DIRECTORS

The Directors who served during the year and held office at the date of this report are set out on page 1.

4. Dividends

The Directors do not recommend the payment of dividend for the year.


5. Auditors

Bawuhna & Badebye were appointed by Management during the year and being eligible offer themselves for re-appointment in accordance with Section 159 (2) of the Ugandan Companies Act (Cap 110).

6. Approval of the Financial Statements

The financial statements were approved by the Board of Directors at a meeting held on Date. 13th.....1..2020/2020.

By Order of the Board

Lomonyang MARGARET 

Board Chair Person

**Karamoja Women Umbrella Organization (KAWUO)
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Statement of Director's Responsibilities

Directors are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the organization as at the end of the financial year and of its operating results for that year. The Directors are also required to ensure the organization keeps proper accounting records, which disclose with reasonable accuracy the financial position of the organization. They are also responsible for safeguarding the assets of the organization.

The Directors are ultimately responsible for the internal control. The Directors delegate responsibility for internal control to management. Standards and systems of internal control are designed and implemented by management to provide reasonable assurance as to the integrity and reliability of the financial statements and to adequately safeguard, verify and maintain accountability of the organization's assets. Appropriate accounting policies supported by reasonable and prudent judgments and estimates, are applied on a consistent and going concern basis. These systems and controls include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties.

The Directors accept responsibility for the financial statements, which have been prepared using appropriate accounting policies supported by reasonable and prudent judgments and estimates, in conformity with Generally Acceptable Accounting Principles (GAAPs) and the requirement of the Uganda Companies Act, 2012.

The Directors are of the opinion that the financial statements give a true and fair view of the state of the financial affairs of the organization and of its operating results. The Directors further accept responsibility for the maintenance of accounting records, which may be relied upon in the preparation of financial statements, as well as adequate systems of internal financial control.

Nothing has come to the attention of the Directors to indicate that any breakdown in the functioning of these controls, resulting in material loss to the organization has occurred during the year.

The Directors have a reasonable expectation that the organization has adequate resources to continue in operational existence for the foreseeable future. For this reason, they have adopted the going concern basis in preparing the financial statements.

The financial statements were approved by the Board of Directors and signed on its behalf by;

Odeok Thomas
Executive Director

13/04/2021
Date:

LOMONYANGI MARGARET
Board Chairperson

13/04/2021
Date:



**BAWUNHA
& BADEBYE**

Accounting Beyond Numbers

**Bawunha & Badebye
Certified Public Accountants**

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Independent Auditors' Report

To The Members of Karamoja Women Umbrella Organization (KAWUO)

Financial Statements for the year ended 31 December 2020

Opinion

We have audited the financial statements of Karamoja Women Umbrella Organization, set out on pages 7 to 15, which comprise of the statement of financial position as at 31 December 2020, the statement of receipts and payments for the year then ended and notes to the financial statements including a summary of significant accounting policies set on pages 7 to 15.

In our opinion, the accompanying financial statements of Karamoja Women Umbrella Organization give a true and fair view of the financial position of the Organization as at 31 December 2020, and of its financial performance and its cash flows for the year then ended in accordance with Generally Acceptable Accounting Principles, the Companies Act.

Basis of Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) and Guidelines issued by the Institute of Certified Public Accountants of Uganda. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the International Ethics Standards Board for Accountants' and Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements that are relevant to our audit of the financial statements in Uganda, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Key Audit Matters

Key audit matters are those matters that, in our professional judgment, were of most significance in our audit of the financial statements of the current period. These matters were addressed in the context of our audit of the financial statements as a whole, and in forming our opinion thereon, and we do not provide a separate opinion on these matters. We did not come across any key reportable audit matter.

Responsibilities of Management and The Board of Directors for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Generally Acceptable Accounting Principles (GAAPs), and for such internal control as management determines is

necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative but to do so.

The Board of Directors are responsible for overseeing the organization's financial reporting process.

Auditor's Responsibility for the Audit of the Financial Statements

Our objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also carry out the following procedures:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purposes of expressing an opinion on the effectiveness of the internal control
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the Director's use of the going concern basis of accounting and based on the audit evidence obtained whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities to express an opinion on the financial statements. We remain solely responsible for our audit opinion.
- Communicate with those charged with governance among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal controls that the auditor identified during the audit.
- Provide those charged with governance with a statement that we have compiled with relevant ethical requirements regarding independence and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence and where applicable, related safeguards.

From the matters communicated with those charged with governance, we determine those matters that were of most significance in the audit of the financial statements of the current period and are therefore the key audit matters.

Report on Other Legal and Regulatory Requirements

As required by the Non-Governmental Organizational Act, Uganda Companies Act, 2012 we report to you based on our audit, that:

- 1) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- 2) In our opinion, proper books of account have been kept by the Company so far as appears from our examination of those books; and
- 3) The Company's Financial Statements are in agreement with the books of account and Annual returns filed to the NGO Board.

The engagement partner on the audit resulting in this independent auditor's report is
CPA Fred Bawunha – P0150

Bawunha & Badebye

**Bawunha & Badebye
Certified Public Accountants
Kampala**

[Signature]

CPA Fred Bawunha

Date: *20/4/2021*



Karamoja Women Umbrella Organization (KAWUO)
 Consolidated Audit Report and Audited Financial Statements
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Consolidated Statement of Financial Position

Particulars	Note	31-Dec-2020	31-Dec-2019
		Ushs	Ushs
Assets			
Noncurrent assets			
Property and Equipment	2.7	14,592,725	13,766,135
Current Assets			
Cash & Bank	2.5	2,361,759	52,969,178
Total		2,361,759	52,969,178
Total Assets		<u>16,954,484</u>	<u>66,735,313</u>
Reserves and Liabilities			
Reserves			
Capital Fund		14,592,725	13,766,135
Retained Reserves	2.6	361,759	50,969,178
Current Liabilities			
Payables	2.8	2,000,000	2,000,000
Total Reserves and liabilities		<u>16,954,484</u>	<u>66,735,313</u>

These financial statements were approved by the Board of Directors on ¹³...../.....⁴..... /2021
 and signed on its behalf by:

Executive Director  Board Chairperson  ^{Lomonjawa MAREMEBT}

Karamoja Women Umbrella Organization (KAWUO)
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Consolidated Statement of Receipts and Payments

Particulars	Note		31-Dec-20	31-Dec-19
		Budget	Actual	Actual
		Ushs	Ushs	Ushs
Receipts				
Grants received	2.1	652,010,274	638,282,764	293,141,396
Total Receipts		652,010,274	638,282,764	293,141,396
Payments				
Programme Costs	2.2	603,388,723	590,662,723	212,449,304
Administrative costs	2.3	43,582,790	41,969,965	28,925,500
Finance costs	2.4	4,966,641	3,288,317	797,414
Total Payments		651,938,154	635,921,005	242,172,218
Excess of receipts over payments		<u>72,120</u>	<u>2,361,759</u>	<u>50,969,178</u>

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2.6 Consolidated Statement of Changes in reserves

Particulars	Capital fund	Retained Reserves	Total
	Ushs	Ushs	Ushs
Balance as at 1 January 2020	-	-	-
Asset additions	19,794,500		19,794,500
Depreciation	- 5,201,775		- 5,201,775
		- 2,000,000	- 2,000,000
Excess of receipts over payments	-	2,361,759	2,361,759
Balance at 31 December 2020	14,592,725	361,759	14,954,484

Karamoja Women Umbrella Organization (KAWUO)
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Consolidated Statement of Cash Flow

Particulars	Notes	31-Dec-20	31-Dec-19
		Ushs	Ushs
Cash flows from operating activities			
Surplus for the year		2,361,759	50,969,178
Adjustments for;			
Depreciation		5,201,775	6,638,865
		7,563,534	57,608,043
Changes in working capital			
(Decrease)/Increase in payables	2.8	-	2,000,000
Net cash flows to operating activities		7,563,534	59,608,043
Cash flows from investing activities			
Acquisition of property, plant and equipment	2.7	(19,794,500)	(20,405,000)
Net cash flows from investing activities		(19,794,500)	(20,405,000)
Cash Flow from Financing Activities			
Capital Fund		14,592,725	13,766,135
Net cash flow from Financing activities		14,592,725	13,766,135
Cash flows during the year		2,361,759	52,969,178
Net increase/(decrease) in cash and cash equivalents			
Cash and cash equivalents at 31 December 2020	2.5	<u>2,361,759</u>	<u>52,969,178</u>

**Karamoja Women Umbrella Organization (KAWUO)
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Corporate Information & Significant Accounting Policies

1.1 Corporate information

Karamoja Women Umbrella Organization (KAWUO) is a women's network that was formed in 2007 in Karamoja region by grass root women to build and promote the local women's participation in Democratic Governance and Leadership, women access to Justice, women economic empowerment and HIV/AIDs prevention response through Lobby and Advocacy, capacity building, networking and partnership in order to achieve sustainable development.

Karamoja Women Umbrella Organization (KWUO) Uganda is an Organization registered under the companies Act and limited by guarantee. The entity was established to enhance Karamoja community people's skills and livelihood. It is also registered as Non-Governmental Organization (NGO) under the NGO, Act. And Financial Intelligence Authority (FIA)

1.2 Basis of Accounting

The financial statements are prepared under the historical cost convention on modified cash basis and are presented in Uganda shillings.

1.3 Statement of Compliance

The organization's financial statements have been prepared in accordance with Generally Acceptable Accounting Principles (GAAPS).

1.4 Revenue Recognition

Income represents donations/grants received from various donors and other income locally generated. Grant Income is recognized on cash receipt basis.

Income is recognized to the extent that it is probable that economic benefits will flow to the organization and revenue can be reliably measured. Revenue is measured at the fair value of the consideration received.

1.5 Property & Equipment

Property and Equipment are stated at cost less accumulated depreciation.

Depreciation is calculated on reducing balance basis, at annual rates estimated to write off carrying values of the assets over their expected useful lives.

The annual depreciation rates in use are:

Furniture & fittings	12.5%
Building	5%
Motor vehicle	25%
Office equipment	12.5%
Computer	33.3%

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1.6 Trade receivables & Prepayments

Trade receivables are carried at anticipated realizable value

1.7 Foreign Currency transactions

Transactions during the year are converted into Uganda Shillings at rates ruling at the transaction dates. Monetary assets and liabilities at the balance sheet date, which are denominated in foreign currencies, are translated into Uganda Shillings at rates ruling at that date. The resulting differences from conversion and translation are dealt with in the statement of Receipts & Income.

1.8 Taxation

Karamoja Women Umbrella Organization was granted charitable status under the income tax act no corporation tax provided, but they remit PAYE and NSSF.

1.9 Payables & Other Accruals

Liabilities for trade and other payables are carried at cost, which is the fair value of the consideration to be paid in the future for goods and services received.

1.10 Cash & Cash Equivalents

Cash and cash equivalents comprise cash at bank and in hand, bank overdrafts and short-term deposits with an original maturity of three months or less.

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2.1 Consolidated GRANTS

Receipts	Budget Ushs	Actual Ushs
Grants received		
MALARIA CONSORTIUM	176,997,680	176,997,680
NAWOU (UNWOMEN)	33,446,868	19,719,358
NAWOU (IRISH AID)	18,360,096	18,360,096
International Rescue Committee (UNFPA)	273,326,130	273,326,130
GIZ	103,574,000	103,574,000
UNDP(EU-UN Spotlight Initiative)	164,448,500	46,305,500
TOTAL	770,153,274	638,282,764

2.2 Consolidated Programme costs

Programme costs		Budgeted Ushs	Actual Ushs
MALARIA CONSORTIUM (UNICEF)	appendix 1	165,694,555	165,694,555
NAWOU (IRISH AID)	appendix 1	17,160,000	17,160,000
NAWOU (UNWOMEN)	appendix 1	30,656,828	19,661,828
International Rescue Committee (UNFPA)	appendix 1	243,257,840	243,257,840
GIZ	appendix 1	102,039,000	102,039,000
UNDP (EU-UN Spotlight Initiative)	appendix 1	164,448,500	42,849,500
TOTAL	appendix 1	724,987,723	590,662,723

2.3 Consolidated Administrative Costs

Administrative costs	Budgeted Ushs	Actual Ushs
MALARIA CONSORTIUM (UNICEF)	10,109,500	10,109,500
NAWOU (IRISH AID)	900,000	900,000
NAWOU (UNWOMEN)	2,520,000	-
IRC(UNFPA)	28,628,290	28,628,290
GIZ		1,532,175
UNDP (EU-UN Spotlight Initiative)	1,425,000	800,000
TOTAL	43,582,790	41,969,965

2.4 Consolidated Finance Costs

Finance costs	Budgeted Ushs	Actual Ushs
Bank charges	4,966,641	3,288,317
TOTAL	4,966,641	3,288,317

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2.5 Consolidated Cash and cash equivalents

Stanbic Bank	31-Dec-19
	Ushs
NAWOU (IRISH AID)	760
NAWOU (UNWOMEN)	194
MALARIA CONSORTIUM (UNICEF)	2080
GIZ CUSP (EU)	2,825
IRC (UNFPA)	0
UNDP (EU-UN Spotlight Initiative)	2,355,900
TOTAL	2,361,759

2.7 Property and Equipment

Particulars	Furniture & Fittings	Computer Equipments	Motor vehicle	Total
	Ushs	Ushs		Ushs
	12.5%	33.3%	25.0%	
As at 1 January 2020	656,250	13,109,885		13,766,135
Additions		3,050,000	16,744,500	19,794,500
As at 31 December 2020	-	3,050,000	16,744,500	19,794,500
Depreciation				
As at 1 January 2020				
Charge for the year	-	1,015,650	4,186,125	5,201,775
As at 31 December 2020	-	1,015,650	4,186,125	5,201,775
NBV				
As 31 December 2020	-	2,034,350	12,558,375	14,592,725

2.8 Payables

Particulars	31-Dec-20
	Ushs
Audit fee provision	2,000,000
TOTAL	2,000,000

Karamoja Women Umbrella Organization (KAWUO)
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3.1 Contingent Liabilities

There were no contingent liabilities at 31 December 2020.

3.2 Post Statement of financial position Events

The Directors are not aware of any post statement of financial position events that require disclosure or amendment to the financial statements as at the date of this report.

3.3 Comparatives

Where necessary, comparatives figures have been adjusted to conform to changes in presentation in the current period.

Appendix 1- Financial Statements in Uganda Shillings

Raising women's voices for effective participation and policy formulation in gender sensitive governance Project , funded by European Union through GIZ CUSP		
Particulars	Budget	31-Dec-20
	Ushs	Ushs
	BUDGET	ACTUAL
Receipts	103,574,000	103,574,000
Payments		
Programme Costs		
Programme Coordinator	7,560,000	7,560,000
Project officer	10,800,000	10,800,000
Finance & Administrative Officer	5,400,000	5,400,000
Programme Coordinator NSSF 10%	756,000	756,000
	1,080,000	1,080,000
Finance & Administrative Officer NSSF 10%	540,000	540,000
Activity	-	-
Conducting 6 Public Dialogue Meeting	12,990,000	12,990,000
conduct 3 public dialogue with the district leaders	5,460,000	5,460,000
Conduct 6 Community led mobile radio talk shows	7,154,000	7,154,000
conduct radio talk shows	3,995,000	3,995,000
Conduct Reflection works shop	15,924,000	15,924,000
Conduct District Caucus meeting	6,330,000	6,330,000
Conduct Exchange and Exposure learning Visit	1,220,000	1,220,000
Print user friendly IEC materials	15,210,000	15,210,000
Facilitate 16 days of Activism Campaign	6,920,000	6,920,000
Office Equipment (Computer and printers)	700,000	700,000
TOTAL	102,039,000	102,039,000
FINANCE COSTS		
Bank charges	1,535,000	1,532,175
Sub total	1,535,000	1,532,175
TOTAL	103,574,000	103,571,175
Excess of receipts over payments	-	2,825

Increasing the community awareness to utilize available sources to respond and prevent Gender Based Violence in Karamoja region project, funded by UNFPA through International Rescue committee (IRC)

	Budget	31-Dec-20
	Ushs	Ushs
Receipts	273,326,130	273,326,130
Payments		
Programme costs (IRC)		
Programme Coordinator	24,032,400	24,032,400
Project Manager	21,600,000	21,600,000
Program Officers	67,200,000	67,200,000
M&E & Learning Officer	12,000,000	12,000,000
Finance & Administrative Officer	10,800,000	10,800,000
NSSF Contribution 10%		-
Programme Coordinator	2,403,240	2,403,240
Programme Officer	2,160,000	2,160,000
Response Officers	6,720,000	6,720,000
M &E& Learning officer	1,200,000	1,200,000
Finance & Administrative Officer	1,080,000	1,080,000
Transport vouchers for transportation of GBV survivors and liquid cash to survivors	16,800,000	16,800,000
Facilitation of survivors and witnesses during legal proceeding (transport and lunch)	-	-
Facilitation of survivors to access medical services (purchase drugs etc)	21,000,000	21,000,000
Procurement of dignity kits for survivors	7,000,000	7,000,000
Fuel for follow up survivors and emergency	20,604,000	20604000
Quarterly Radio Talk Shows	5,335,200	5,335,200
Community dialogues in the seven districts of Karamoja	3,600,000	3,600,000
Enhance Safe spaces	1,235,000	1,235,000
Monitoring of activities in all the seven District	3,188,000	3,188,000
conduct monthly feedback session with volunteer case manger	2,700,000	2,700,000
Refresher training for volunteer case mangers	12,600,000	12,600,000
Sub total	243,257,840	243,257,840
Administrative Costs IRC		
Motorcycle Repair	332,290	332,290
Generator fuel	396000	396000
Contribution for office power	300,000	300000
Contribution for office Rent	6,000,000	6,000,000
Contribution for office consumables	1,500,000	1,500,000
Office stationeries	3,300,000	3300000
Printing of PF3 form	8400000	8400000

Office communication (Airtime & Internet)	8,400,000	8,400,000
Subtotal	28,628,290	28,628,290
Finance costs (IRC)		
Bank charges	1,440,000	1,440,000
sub total	1,440,000	1,440,000
Total Payments	273,326,130	273,326,130
Excess of receipts over payments	-	-

Preventing Malaria in the Communities of Karamoja project, funded by UNICEF through Malaria Consortium		
	Budget	31-Dec-20
	Ushs	Ushs
Receipts	176,997,680	176,997,680
PROGRAM COSTS		
Training of malaria Advocacy Groups	11,727,670	11,727,670
conduct 9 public Dialogue Meeting (1 per district in the community)	14,382,090	14,382,090
conduct 3 community led mobilize Radio Talk shows	5,416,205	5,416,205
conduct 9 market sanitization meeting	10,422,090	10,422,090
conduct Experiential learning	15,605,420	15,605,420
conduct feedback session with malaria Advocacy Groups	5,985,000	5,985,000
support conference Activities to seek for space to create awareness with religious leader	11,852,040	11,852,040
school sanitization	4,920,000	4,920,000
Conduct coordination meetings	6,330,000	6,330,000
Conduct community fact finding meeting	6,594,040	6,594,040
Programme coordinator	6,050,000	6,050,000
project Assistant	49,610,000	49,610,000
project officer	10,450,000	10,450,000
Finance officer	3,300,000	3,300,000
Office laptop	3,050,000	3,050,000
	165,694,555	165,694,555
ADMNISTRATION COSTS		
Contribution for Audit	2,519,500	2,519,500
Airtime for office communication all the district and internet	2,970,000	2,970,000
Contribution for office rent	2,970,000	2,970,000
Contribution of office consumable	1,650,000	1,650,000
SUB TOTAL	10,109,500	10,109,500
Grant Total		
Finance costs		
Bank charges	1,191,545	1,191,545
TOTAL	176,995,600	176,995,600
	2,080	2,080

Safe Mines for Women and Girls from Violence, our responsibility project funded Spotlight initiative through United Nations Development Programme (UNDP)		
	Budget	31-Dec-20
	Ushs	Ushs
Grants Received From UNDP	164,448,500	46,305,500
Payments		
Programme costs (UNDP)		
Programme Coordinator	1,980,000	1,980,000
Programme Officer	2,400,000	2,398,000
Finance & Administrative Officer	1,120,000	1,120,000
NSSF Contribution 10%		-
Programme Coordinator	198,000	198,000
Programme Officer	240,000	240,000
Finance & Administrative Officer	140,000	112,000
1.1 Conduct the project launch on which the project steering committee will be identified	9,055,000	8,933,000
2.1 Identification and training of women Artisanal small miners (ASM)	4,465,000	4,414,000
9.1 Facilitate the women led Association to organize Advocacy campaigns on VAWG including SGBV prevention and Response and SAHR Promotion during 16 days of Activism in the context of mining	1,487,500	1,480,000
Procurement of office laptop for documentation	3,050,000	3,050,000
Procurement of Motorcycle for field Activities	18,000,000	16,744,500
Facilitate led sanitization meeting	1,945,000	2,180,000
Printing of IEC Materials		-
Fuel for motorcycle for monitoring and Activity implementation	500,000	0
Subtotal	44,580,500	42,849,500
Administrative costs (UNDP)		
Contribution of office power	50,000	50,000
Contribution of office consumables	250,000	250,000
Contribution of office internet and Airtime	525,000	500,000
Motorcycle maintenance	600,000	
Sub total	1,425,000	800,000
Finance costs (UNDP)		
Bank Charges	300,000	300,100
Sub total	300,000	300,100
Total Payments	46,305,500	43,949,600
Excess of receipts over payments	-	2,355,900

Rising to protect Tipin and Kors rights in Amudat and Moroto project, funded by Irish Aid through the National Associations of Women's Organizations in Uganda (NAWOU)		
	Budget	31-Dec-20
	Ushs	Ushs
Receipts	18,360,096	18,360,096
PROGRAM COSTS		
Programme Coordinator	17,160,000	17,160,000
ADMNI COSTS		
Office stationery	300,000	300,000
Office Internet	300,000	300,000
Contribution for office Rent	300,000	300,000
Subtotal	900,000	900,000
FINANCE COSTS		
Bank Charges	300,096	300,096
Subtotal	300,096	300,096
Total Payments	18,360,096	18,360,096
Excess of receipts over payments	-	-

Women networks working for Gender Equality and women empowerment in Amudat and Nakapiripirit project, funded UN women through National Association of Women's Organization in Uganda (NAWOU)		
	Budget	31-Dec-20
	Ushs	Ushs
	33,446,868	19,719,358
PAYMENTS		
Programme costs		
Programme Coordinator		-
Field Officer	1,200,000	2,700,000
Finance & Administrative Officer	3,600,000	-
organise women only meetings, reflection meetings	1,800,000	2,970,000
conduct Bi annual district women forums to provide safe space for women review advocacy issues, share challenges and experience on VAWG and SRHR	2,970,000	2,617,778
Facilitate the District Networks to conduct community assessments	2,617,778	1,112,222
report writing to be hosted by the district networks	1,112,222	837,500
Facilitate the District Networks to engage local government in advocacy using the evidence from the women community assessments and women forums	837,500	3,320,834
Facilitate the district networks and women groups to organise	3,320,834	25,000

advocacy campaigns to on VAWG and SRHR during the international days like 16 days of activism	3,600,000	
Facilitate the district networks to conduct stakeholders' consultative meetings	3,558,334	3,558,334
Board Meetings		-
AGM	1,000,000	
		20,000
Institutional support of development of networks	2,000,000	
		2,500,000
Recruitment	2,500,000	
		160
	540,160	
		19,661,828
ADMNI COSTS	30,656,828	
Electricity and Water		-
consumables	220,000	
		-
Office supply and stationery	300,000	
		-
Office Internet and connectivity	400,000	
		-
Contribution for office Rent	400,000	
		-
Subtotal	1,200,000	
		-
	2,520,000	
FINANCE COSTS		
Bank Charges		56,576
Subtotal	200,000	
		56,576
TOTAL	200,000	
		19,718,404
Excess of receipts over payments	33,376,828	
	-	194