

NAKAPIRIPIT TOWN COUNCIL COMMUNITY BASED DEPARTMENT ANNUAL WORK PLAN FOR FY 2026/2027

Activities	Target										Location for the activity
	Q1	Q2	Q3	Q4							
Objective 1: To mobilize and empower communities to participate in development initiatives and programme (COMMUNITY DEVELOPMENT COMPONENT):											
1.1: Mobilization and empowerment of communities to participate in the development projects and activities, NUSAF IV, EMYOOGA, Education & Hygiene and Sanitation, PDM, YLP, UWEP, SEGOP	3	3	3	3	3	4	6	8	10	12	All parishes
1.2: Home hygiene and Sanitation improvement campaign.	9	9	9	9	9	1	1	1	1	1	
1.3: Education campaign (go back to school) and community dialogue on Education		9	9	9	9	0.5	0.5	0.5	0.5	0.5	
1.4: Conduct bottom-up planning meetings with the communities on community development.	3	3	3	3	3	1	1	1	1	1	
1.5: participatory monitoring and evaluations of government projects	1	1	1	1	1	1	1	1	1	1	
Objective 2: Increase communities' access to information and participation in self, community, the elderly and the hard to reach communities in the FAL Programme:											
2.1: Community mobilization and empowerment on FAL programme especially on the change of mind set.	3	3	3	3	3	1	1	1	1	1	All Parishes
2.2: Support to FAL groups with income Generating projects.	1	1	1	1	1	1	1	1	1	1	
2.3: Conducting the refresher trainings for all the instructors and the local leaders on FAL	1	1	1	1	1	1.5	1.5	1.5	1.5	1.5	
Objective 4: Improved Protection of the vulnerable persons from deprivation and livelihood risks especially OVCS, PWDs, Elderly, women and children in general:											
3.1: Coordinate OVC activities in the parishes	4	4	4	4	4	0.5	0.5	0.5	0.5	0.5	
3.2: Coordinate child protection activities in the Sub county.	4	4	4	4	4	0.5	0.5	0.5	0.5	0.5	

3.3: Formation of the Association of elderly persons.	1	1	1	1	1	0.5	0.5	0.5	0.5	0.5	All Parishes
3.4: Coordinate the Social protection assistance to elderly, PWDs and most vulnerable members of the community through the SAGE and Disability programme.	1	1	1	1	1	0.5	0.5	0.5	0.5	0.5	
Objective: To contribute to the socio-economic empowerment of youth by creating a sustainable and enabling environment (youth empowerment and job creation):											
4.1: Mobilization and sensitization of youth groups to benefit from government development programme- NUSAF IV, PDM, EMYOOGA, USE, UPE and Gov't scholarships etc.	4	4	4	4	4	1	1	1	1	1	All Parishes
4.2: Mobilization and sensitization of youth on the danger of HIV/AIDS.	4	4	4	4	4	1	1	1	1	1	
4.3: Conduct planning and budgetary process targets Lower youth councils to identify their priorities for integration into the Development Plan.	1	1	1	1	1	1.5	1.5	1.5	1.5	1.5	
4.4: Monitoring and support supervision of youth development projects.	4	4	4	4	4	1	1	1	1	1	
4.5: Train and empower 250 youth on business skills, wealth creation, entrepreneurial, vocational and leadership skills.	50	50	50	50	50	2	2	2	2	2	
Objective: To contribute to the socio-economic empowerment of Women through building their capacity, promoting socio-economic status of women and advocating for the women's concerns, issues, rights and interests:											
5.1: Support to women groups Micro credit scheme through income Generating Activities.	6	6	6	6	6	5	5	5	5	5	
5.2: Mobilization and sensitization of Women groups to benefit from government development programmes- NUSAF IV, EMYOOGA, UWEP and Gov't vocational scholarships etc.	4	4	4	4	4	1	1	1	1	1	
5.3: Mobilization and sensitization of Women on the danger of HIV/AIDS.	4	4	4	4	4	1	1	1	1	1	
5.4: Conduct planning and budgetary process targeting Lower Local councils, Women councils to identify their priorities for integration into the Development Plan.	1	1	1	1	1	0.5	0.5	0.5	0.5	0.5	

5.5: Train and empower 250 women on business skills, wealth creation, entrepreneurial, vocational and leadership skills.	50	50	50	50	50	6	6	6	6	6	
5.6: Celebrations to mark the International Women's day.	1	1	1	1	1	4	4	4	4	4	
5.7: Monitoring and support supervision of women development projects.	5	5	5	5	5	0.2	0.2	0.2	0.2	0.2	
Objectives: To empower disability council towards an informed, dignified, marginal free and conducive environment for the realization of disability rights:											
6.1: Mobilization and sensitization of PWDs on their rights.	4	4	4	4	4	0.2	0.2	0.2	0.2	0.2	
6.2: Conduct planning and budgetary process targeting Lower Local councils, PWDs councils to identify their priorities for integration into the Development Plan.	1	1	1	1	1	0.5	0.5	0.5	0.5	0.5	
6.3: Train and empower 36 PWDs on business skills, wealth creation, entrepreneurial, vocational and leadership skills.	30	30	30	30	30	6	6	6	6	6	
Objective 6: To reduce issues of inequality and exclusion in access, control and ownership to services across all sectors (GENDER ISSUES AND OTHER CROSS CUTTING ISSUES):											
7.1: Community mobilization and sensitization on Gender inequality and Gender Based Violence.	4	4	4	4	4	0.5	0.5	0.5	0.5	0.5	
7.2: Carrying out Gender mainstreaming and sensitization.	4	4	4	4	4	1	1	1	1	1	
7.3: Mentoring of Wards on Gender responsive budgeting and Planning and maintaining Gender in the Budgets and work plan	4	4	4	4	4	1	1	1	1	1	
7.4: Mainstreaming Environment into gender plans, budgets and activities.	4	4	4	4	4	0.2	0.2	0.2	0.2	0.2	

